

NATIONAL INSTITUTES OF HEALTH
Salaries and Expenses - T O T A L - Modified Definition

Institutes and (enters)	FY 2007 Continuing Resolution	FY 2008 President's Budget	Percent Change
NCI	\$300,358,000	\$303,384,000	1.0%
Mil HI	106,860,000	107,875,000	0.9%
NIH'K	20,822,000	21,026,000	1.0%
NTDDK	60,770,000	61,346,000	0.9%
NINDS	53,609,000	54,163,000	1.0%
NIAID	227,861,000	229,925,000	0.9%
NIOMS	47,142,000	48,123,000	2.1%
NICHD	57,236,000	57,785,000	1.0%
NEI	22,814,000	23,006,000	0.8%
NIEHS	21,941,000	22,111,000	0.8%
NIA	37,326,000	37,714,000	1.0%
NIAMS	23,430,000	23,630,000	0.9%
NIDCD	18,339,000	18,528,000	1.0%
NIMH	72,808,000	73,535,000	1.0%
NIDA	57,267,000	57,841,000	1.0%
NIAAA	24,816,000	25,063,000	1.0%
NINR	9,317,000	9,414,000	1.0%
NHGR1	18,297,000	18,465,000	0.9%
NCRR	27,818,000	28,096,000	1.0%
NCCAM	12,609,000	12,734,000	1.0%
NCMHD	10,115,000	10,221,000	1.0%
NIBIB	17,078,000	17,276,000	1.2%
FIC	12,514,000	12,639,000	1.0%
NLM	9,875,000	9,855,000	-0.2%
OD	106,141,000	107,471,0(10	1 -
Clinical Center	18,248,000	18,431,000	1.0%
Total	\$1,395,414,000	\$1,409,657,000	
Public Health Education Excluded from above:	(30,358,000)	(30,737,000)	1.2%

Section 408 of the PI IS Act. as amended, defines administrative expenses as "expenses incurred for the support of activities relevant to the award of grants, contracts, and cooperative agreements and expenses incurred for general administration of the scientific programs and activities of the National Institutes of Health "

In collaboration with staff of the General Accounting Office (GAO), a methodology was developed to account for administrative expenses as defined in Section 408. This methodology includes obligations in the RMS budget activity (except for Program Evaluation costs), obligations directly related to the administrative responsibilities of the Office of the Scientific Director in the Intramural budget activity, and administrative expenses in the Cancer Control program.

In addition, direct program costs in the Office of the Director (those for the Director's Discretionary Fund, AIDS research, the Office of Women's Health Research, the Office of Education, the Office of Behavioral and Social Science Research, the Office of Dietary Supplements, the Loan Repayment Programs, and the Office of Rare Diseases Research) have been excluded.

The definition of administrative expenses has been further modified to include those activities specifically excluded by the law (NINR, FIC, NLM, and the Clinical Center), and to exclude public health education activities. This is consistent with previous House Appropriations subcommittee requests on administrative costs using this definition.

Major cost categories excluded from this definition but included in the OMB/HHS definition of administrative costs: salaries and benefits for researchers; travel for patients undergoing treatment at the Clinical Center and travel to scientific workshops and conferences; costs associated with laboratory facilities; contractual support for R & D activities in the Intramural program, and scientific supplies.